



RICHMOND JETS MINOR HOCKEY ASSOCIATION

P.O. BOX 94488, RICHMOND, BRITISH COLUMBIA V6Y 2V6

May 25, 2026

TREASURERS REPORT

The 2025-2026 season was another successful year for the Richmond Jets Minor Hockey Association (RJMHA). The association continues to put forth a program with great value for its members.

Overall, we finished the season with an excess of revenue over expenses of a little over \$24K. With increased cost pressures, RJMHA was able to achieve this without raising registration fees for members. Some highlights include the following:

REVENUE

- Registration & fees – up 1.6%. Pre-season & in-season skills camps continue to do well
- Tournaments – down 4%.
- Volunteer opt out fees – up 16%.

EXPENSES

- Ice Rental – on par with prior year.
- Tournament costs - down 9.2%. Primarily due to reducing operating costs.
- Hockey Fees – up 10.1%. Fees from both PCAHA and BC Hockey are rising.
- Advertising & Promotion – up 99.5%. Primarily due to larger social events (Canada Day, Opening Day, Grad Skate)

In addition to the operations for the season, RJMHA purchased shared video cameras for all Rep Teams.

For the 2026-2027 season, we will be implementing a \$40 increase to registration fees. This will help offset additional increases in ice rental, PCAHA fees and inflationary

Hanif Hamir
Treasurer

We are dedicated to providing an accessible opportunity for the youth of our community to grow through sport. In delivering our programs, we are guided by the following values:

- *fair play while promoting good sportsmanship and adherence to the rules of hockey*
- *respect for teammates, opponents, officials, volunteers and our community;*
 - *inclusiveness for members of all abilities and backgrounds;*
 - *determination and hard work as a path to success;*
- *safety, both physical and emotional, of our players and officials; and*
 - *fun and enjoyable minor hockey experience for our members.*