



RICHMOND JETS MINOR HOCKEY ASSOCIATION

P.O. BOX 94488, RICHMOND, BRITISH COLUMBIA V6Y 2V6

May 25, 2025

TREASURERS REPORT

The 2024-2025 season was another successful year for the Richmond Jets Minor Hockey Association (RJMHA). The association continues to put forth a program with great value for its members.

Overall, we finished the season with an excess of revenue over expenses of a little over \$39K. With increased cost pressures, RJMHA was able to achieve this without raising registration fees for members. Some highlights include the following:

REVENUE

- Registration & fees – up 1.9%. Pre-season & in-season skills camps continue to do well
- Tournaments – down 1%. RJMHA teams given discounts for all tournaments.
- Volunteer opt out fees – up 209%.

EXPENSES

- Ice Rental – up 8.1% due to increase fees from RACA plus additional ice purchased for programming.
- Tournament costs up 13.5%. Primarily due to paying staff. Volunteers difficult to find.
- Paid Staff – up 8.2%. Many Division Managers now paid due to decrease in volunteers

In addition to the operations for the season, RJMHA purchased home game jerseys for all U7 teams in the amount of \$17K. Additional goalie gear for the younger age group was also purchased.

For the 2025-2026 season, we are committed to maintaining registration fees at the current level and will endeavour to lower costs where feasible. We are grateful to have the support of all the parent volunteers and coaches throughout the season.

Hanif Hamir
Treasurer

We are dedicated to providing an accessible opportunity for the youth of our community to grow through sport. In delivering our programs, we are guided by the following values:

- *fair play while promoting good sportsmanship and adherence to the rules of hockey*
- *respect for teammates, opponents, officials, volunteers and our community;*
 - *inclusiveness for members of all abilities and backgrounds;*
 - *determination and hard work as a path to success;*
- *safety, both physical and emotional, of our players and officials; and*
 - *fun and enjoyable minor hockey experience for our members.*