Richmond-Seafair Minor Hockey Association Income Statement 03/01/18 to 12/31/18

REVENUE

Revenues		
Registration Fees		677,584.24
Pre-season Skills Camp	14,069.00	077,001.21
In-Season Skills Camps	2,840.00	
Total Skills Camps	 -	16,909.00
Rep Fees	120,425.00	,
Rep Tryout Fee	22,646.86	
Total Rep Fees		143,071.86
Gaming Grant		196,203.07
Sponsorship		38,209.04
Tournament Revenue		0.00
Ice Breaker A Revenue	82,431.25	
Ice Breaker A Expenses	-48,557.35	
Ice Breaker C Revenue	69,495.00	
Ice Breaker C Expenses	-39,366.31	
Bantam/Mid/Juvy C Revenue	0.00	
Bantam/Mid/Juvy C Expenses	0.00	
Bantam/Mid Int'l Revenue	0.00	
Bantam/Mid Int'l Expenses	-123.64	
H1-4 Revenue H1-4 Expenses	27,550.22 0.00	
Spring Classic Revenue	0.00	
Spring Classic Revende	-191.76	
· •		01 227 41
Total Tournament Revenue/Expe Apparel Revenue		91,237.41 -1,703.64
Miscellaneous Revenue		120.00
Total Revenue		1,161,630.98
Total Nevellue		1,101,030.90
Other Revenue		
Interest Income		317.88
Total Other Revenue		317.88
Total Other Neverlae		017.00
TOTAL REVENUE		1,161,948.86
TOTAL REVENUE		1,161,948.86
TOTAL REVENUE EXPENSE		1,161,948.86
EXPENSE		1,161,948.86
EXPENSE Operating Expenses	85.586.63	1,161,948.86
EXPENSE	85,586.63 4,739.60	1,161,948.86
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme	85,586.63 4,739.60 2,525.00	1,161,948.86
EXPENSE Operating Expenses Instructor Fees	4,739.60	1,161,948.86
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training	4,739.60 2,525.00	1,161,948.86
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development	4,739.60 2,525.00 33,919.50	
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration	4,739.60 2,525.00 33,919.50	1,161,948.86 133,336.60 15,224.24
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs	4,739.60 2,525.00 33,919.50	133,336.60
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions	4,739.60 2,525.00 33,919.50	133,336.60 15,224.24
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental	4,739.60 2,525.00 33,919.50 6,565.87	133,336.60 15,224.24
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions	4,739.60 2,525.00 33,919.50 6,565.87	133,336.60 15,224.24
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions	4,739.60 2,525.00 33,919.50 6,565.87	133,336.60 15,224.24 314,788.00
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses	4,739.60 2,525.00 33,919.50 6,565.87	133,336.60 15,224.24 314,788.00 42,800.02
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00	133,336.60 15,224.24 314,788.00 42,800.02
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00	133,336.60 15,224.24 314,788.00 42,800.02
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62	133,336.60 15,224.24 314,788.00 42,800.02
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62 98,968.95	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees RACA Annual Memberships	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees RACA Annual Memberships Total Fees	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62 98,968.95	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86 4,561.62 98,968.95
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees RACA Annual Memberships Total Fees Bank and Credit Card Fees	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62 98,968.95	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86 4,561.62 98,968.95 23,503.34
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees RACA Annual Memberships Total Fees Bank and Credit Card Fees Insurance Costs	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62 98,968.95	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86 4,561.62 98,968.95 23,503.34 201.00
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees RACA Annual Memberships Total Fees Bank and Credit Card Fees Insurance Costs Legal and Accounting Fees	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62 98,968.95	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86 4,561.62 98,968.95 23,503.34 201.00 1,346.63
EXPENSE Operating Expenses Instructor Fees Clinics and Course Reimbursme Coaching Training Coach Remuneration Referee Development Total Development Costs Equipment Purchases Ice Rental Paid Management Positions Miscellaneous Paid Positions Total Paid Positions Total Operating Expenses General Expenses Advertising & Website Community/Social Events Total Advertising and Events AGM - PCAHA /BCAHA Fees RACA Annual Memberships Total Fees Bank and Credit Card Fees Insurance Costs	4,739.60 2,525.00 33,919.50 6,565.87 42,800.02 0.00 2,557.00 2,004.62 98,968.95	133,336.60 15,224.24 314,788.00 42,800.02 506,148.86 4,561.62 98,968.95 23,503.34 201.00

Richmond-Seafair Minor Hockey Association Income Statement 03/01/18 to 12/31/18

Office & Sundry Expenses	904.71
Scholarship Costs	0.00
Total General Expenses	129,486.25
TOTAL EXPENSE	635,635.11
NET INCOME	526,313.75

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